

OUTLINE FOR BUDGET SUBMISSION INFORMATION

For each item in the budget submission, please furnish the following supportative information when applicable.

1. Type of request-- design and planning funds or construction funds.
2. Purpose for the item-- brief description of function or use
3. Location and consistency with approved master plan for the installation.
4. Magnitude in acres, lineal feet, square feet or whatever other form is appropriate to the item.
5. Displacement involved-- families, individuals or businesses
6. Anticipated employment and/or occupancy-- if possible indicate number of low and moderate income employees.
7. Anticipated environmental impact.